

الفصل العشرون



قطاع
الصحة

الفصل العشرون

قطاع الصحة



- خلفية

4.1

39349 1993 80230 2004.

- أداء القطاع الصحي في الخطة الخمسية التاسعة

2001 17.1 20 19.3 100 20 65 24 29 58 100 71 2004 -

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|------|------|---------|-----|---------|
| | 1188 | | 372 | - |
| 35 | | 240 | | 1560 |
| | | | 253 | - |
| | | | 530 | 247 |
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| 200 | | 18 | 120 | - |
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- المشكلات والتحديات التي يواجهها القطاع:

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- الرؤية المستقبلية لقطاع الصحة

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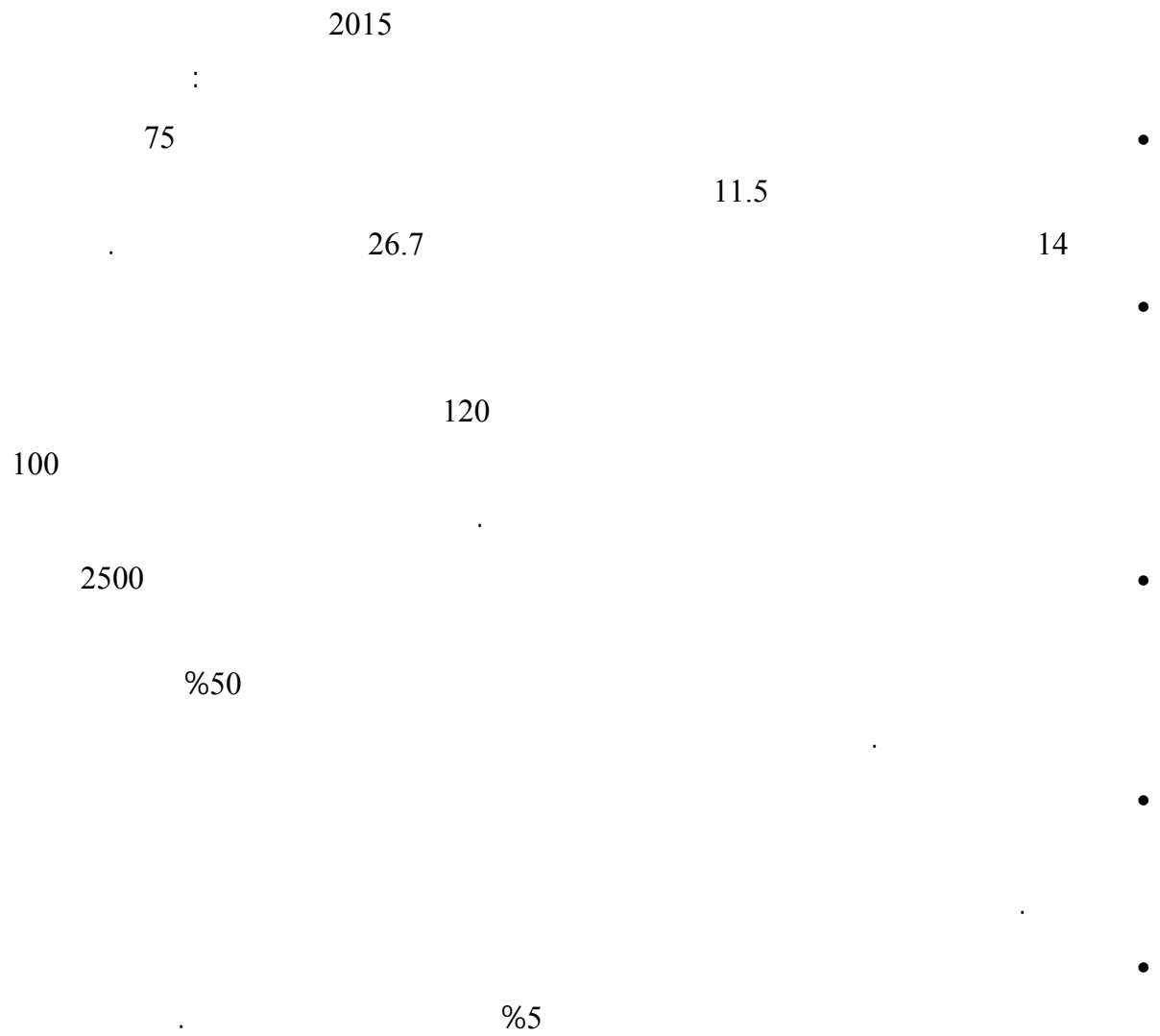
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- الغايات بعيدة المدى:



- الخطة الخمسية العاشرة:

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د - السياسات و خطة العمل

السياسات الممكنة لإستراتيجيات تعزيز الصحة العامة للسكان:

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السياسات الممكنة لإستراتيجيات تطوير التمويل الصحي:

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السياسات الممكنة لإستراتيجيات تطوير الإدارة والإشراف والرقابة على القطاع الصحي:

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السياسات الممكنة لإستراتيجيات تحديث القطاع الدوائي:

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هـ - الإصلاحات على مستوى السياسات والمستوى القانوني والمؤسسي ومتطلبات التطبيق

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و- البرامج والمشروعات:

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|--|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | | | | | | |
| | | | % | | % | | % | | % | | |
| | 1,983,573 | 8 .3 | 8 .69 | 67251 | 8 .4 | 3138 | 9 .43 | 70389 | 8 .36 | 82297 | |
| | 1,050 | 5 .68 | 0 .0 | 0 | 2 .0 | 124 | 1 .0 | 124 | 1 .0 | 181 | |
| | 3,181 | 6 .63 | 0 .0 | 0 | 5 .0 | 293 | 2 .0 | 293 | 2 .0 | 461 | |
| | 528,240 | 0 | 3 .9 | 8893 | 0 .0 | 0 | 6 .5 | 8893 | 2 .8 | 18048 | |
| | 352,160 | 6 .0 | 2 .38 | 36635 | 3 .0 | 212 | 2 .23 | 36847 | 7 .16 | 36847 | |
| | 880,400 | 6 .0 | 4 .22 | 21495 | 2 .0 | 127 | 6 .13 | 21622 | 8 .9 | 21622 | |
| | 88,040 | 9 .39 | 1 .0 | 138 | 2 .0 | 110 | 2 .0 | 248 | 1 .0 | 276 | |
| | 125,771 | 1 .75 | 1 .0 | 90 | 4 .0 | 272 | 2 .0 | 362 | 2 .0 | 362 | |
| | 4,731 | 4 .44 | 0 .0 | 0 | 3 | 2000 | 3 | 2000 | 2 | 4500 | |
| | 609784 | 6 .54 | 1 .30 | 28983 | 9 .89 | 58582 | 6 .54 | 87564 | 9 .47 | 107282 | |
| | 78,295 | 100 | 0 .0 | 0 | 9 .5 | 3774 | 4 .2 | 3774 | 7 .1 | 3774 | |
| | 164,250 | 8 .51 | 9 .19 | 19073 | 0 .57 | 36586 | 0 .35 | 55659 | 1 .32 | 70659 | |
| | 33,125 | 2 .11 | 9 .1 | 1792 | 4 .0 | 265 | 3 .1 | 2056 | 1 .1 | 2356 | |
| | 52,218 | 6 .16 | 0 .0 | 23 | 1 .0 | 69 | 1 .0 | 92 | 2 .0 | 415 | |
| | 32,925 | 5 .13 | 3 .6 | 5997 | 2 .2 | 1414 | 7 .4 | 7410 | 7 .4 | 10454 | |
| | 16,603 | 4 .84 | 2 | 632 | 9 .2 | 1870 | 3 .1 | 2502 | 0 .1 | 2716 | -) (HIV- |

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| | 144,300 | 8 .88 | 7 .0 | 665 | 4 .10 | 6664 | 6 .4 | 7329 | 4 .3 | 7508 | |
| | 18,915 | 6 .87 | 7 .0 | 627 | 3 .9 | 5940 | 1 .4 | 6568 | 1 .3 | 6783 | |
| | 27,340 | 6 .12 | 1 .0 | 134 | 1 .0 | 45 | 1 .0 | 179 | 2 .0 | 358 | |
| | 41,813 | 5 .86 | 0 .0 | 40 | 0 .3 | 1955 | 3 .1 | 1995 | 0 .1 | 2259 | |
| | 162,504 | 10 | 2 .0 | 157 | 3 .5 | 3455 | 5 .1 | 2421 | 3 .15 | 34165 | |
| | 3,352 | 5 .48 | 0 .0 | 14 | 4 .0 | 239 | 2 .0 | 254 | 0 | 493 | |
| | 4,468 | 5 .34 | 0 .0 | 8 | 3 .0 | 168 | 1 .0 | 175 | 2 .0 | 487 | |
| | 68,143 | 100 | 0 .0 | 0 | 1 .2 | 1370 | 1 .0 | 179 | 6 .0 | 1370 | |
| | 145 | 5 .9 | 0 .0 | 3 | 0 .0 | 11 | 0 .0 | 14 | 1 .0 | 116 | |
| | 15,540 | 4 .7 | 0 .0 | 22 | 6 .0 | 358 | 2 .0 | 380 | 2 .2 | 4856 | |
| | 1,197 | 9 .7 | 0 .0 | 23 | 0 .0 | 25 | 0 .0 | 48 | 1 .0 | 315 | |
| | 560 | 20 | 0 .0 | 8 | 0 .0 | 20 | 0 .0 | 28 | 0 .0 | 100 | |
| | 68,426 | 8 .4 | 2 .0 | 63 | 0 .2 | 1255 | 8 .0 | 1318 | 9 .11 | 26318 | |
| | 510 | 5 .1 | 0 .0 | 3 | 0 .0 | 1 | 0 .0 | 4 | 0 .0 | 67 | |
| | 163 | 6 .18 | 0 .0 | 13 | 0 .0 | 8 | 0 .0 | 21 | 0 .0 | 43 | |
| | 2,755,861 | 1 .29 | 100 | 96391 | 100 | 65175 | 100 | 159866 | 100 | 223744 | |

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| | 2010 | 2009 | 2008 | 2007 | 2006 | |
|--------------|-------------|--------------|--------------|--------------|-------------|-----------|
| 3138 | 345 | 1036 | 785 | 565 | 408 | |
| 124 | 14 | 41 | 31 | 22 | 16 | |
| 293 | 32 | 97 | 73 | 53 | 38 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 212 | 23 | 70 | 53 | 38 | 28 | |
| 127 | 14 | 42 | 32 | 23 | 17 | |
| 110 | 12 | 36 | 28 | 20 | 14 | |
| 272 | 30 | 90 | 68 | 49 | 35 | |
| 2000 | 220 | 660 | 500 | 360 | 260 | |
| 58582 | 6444 | 19332 | 14646 | 10545 | 7616 | |
| 3774 | 415 | 1245 | 944 | 679 | 491 | |
| 36586 | 4024 | 12073 | 9147 | 6585 | 4756 | |
| 265 | 29 | 87 | 66 | 48 | 34 | |
| 69 | 8 | 23 | 17 | 12 | 9 | |
| 1414 | 156 | 467 | 354 | 255 | 184 | |
| 1870 | 206 | 617 | 468 | 337 | 243 | (HIV- -) |
| 6664 | 733 | 2199 | 1666 | 1200 | 866 | |
| 5940 | 653 | 1960 | 1485 | 1069 | 772 | |
| 45 | 5 | 15 | 11 | 8 | 6 | |
| 1955 | 215 | 645 | 489 | 352 | 254 | |

| | 2010 | 2009 | 2008 | 2007 | 2006 | |
|--------------|-------------|--------------|--------------|--------------|-------------|--|
| 3455 | 380 | 1140 | 864 | 622 | 449 | |
| 239 | 26 | 79 | 60 | 43 | 31 | |
| 168 | 18 | 55 | 42 | 30 | 22 | |
| 1370 | 151 | 452 | 343 | 247 | 178 | |
| 11 | 1 | 4 | 3 | 2 | 1 | |
| 358 | 39 | 118 | 90 | 64 | 47 | |
| 25 | 3 | 8 | 6 | 5 | 3 | |
| 20 | 2 | 7 | 5 | 4 | 3 | |
| 1255 | 138 | 414 | 314 | 226 | 163 | |
| 1 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 1 | 3 | 2 | 1 | 1 | |
| 65175 | 7169 | 21508 | 16294 | 11732 | 8473 | |

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| | 2010 | 2009 | 2008 | 2007 | 2006 | |
|--------------|-------------|--------------|--------------|--------------|-------------|-----------|
| 3044 | 345 | 1004 | 785 | 548 | 396 | |
| 120 | 14 | 40 | 31 | 22 | 16 | |
| 284 | 32 | 94 | 73 | 51 | 37 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 206 | 23 | 68 | 53 | 37 | 27 | |
| 123 | 14 | 41 | 32 | 22 | 16 | |
| 107 | 12 | 35 | 28 | 19 | 14 | |
| 264 | 30 | 87 | 68 | 47 | 34 | |
| 1940 | 220 | 640 | 500 | 349 | 252 | |
| 56825 | 6444 | 19332 | 14646 | 10228 | 7387 | |
| 3661 | 415 | 1245 | 944 | 659 | 476 | |
| 35488 | 4024 | 12073 | 9147 | 6388 | 4613 | |
| 257 | 29 | 87 | 66 | 46 | 33 | |
| 67 | 8 | 23 | 17 | 12 | 9 | |
| 1372 | 156 | 467 | 354 | 247 | 178 | |
| 1814 | 206 | 617 | 468 | 327 | 236 | (HIV- -) |
| 6464 | 733 | 2199 | 1666 | 1164 | 840 | |
| 5762 | 653 | 1960 | 1485 | 1037 | 749 | |
| 44 | 5 | 15 | 11 | 8 | 6 | |
| 1896 | 215 | 645 | 489 | 341 | 247 | |

| | 2010 | 2009 | 2008 | 2007 | 2006 | |
|--------------|-------------|--------------|--------------|--------------|-------------|--|
| 3351 | 379 | 1106 | 860 | 603 | 436 | |
| 232 | 26 | 77 | 60 | 42 | 30 | |
| 163 | 18 | 54 | 42 | 29 | 21 | |
| 1329 | 151 | 439 | 343 | 239 | 173 | |
| 11 | 1 | 4 | 3 | 2 | 1 | |
| 347 | 39 | 115 | 90 | 63 | 45 | |
| 24 | 3 | 8 | 6 | 4 | 3 | |
| 19 | 2 | 6 | 5 | 3 | 3 | |
| 1217 | 138 | 402 | 314 | 219 | 158 | |
| 1 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 1 | 3 | 2 | 1 | 1 | |
| 63220 | 7168 | 21442 | 16291 | 11380 | 8219 | |

| | 2010 | 2009 | 2008 | 2007 | 2006 | |
|--------------|-------------|--------------|--------------|-------------|-------------|-----------|
| 2667 | 293 | 880 | 667 | 480 | 347 | |
| 105 | 12 | 35 | 26 | 19 | 14 | |
| 249 | 27 | 82 | 62 | 45 | 32 | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| 180 | 20 | 59 | 45 | 32 | 23 | |
| 108 | 12 | 36 | 27 | 19 | 14 | |
| 94 | 10 | 31 | 23 | 17 | 12 | |
| 231 | 25 | 76 | 58 | 42 | 30 | |
| 1700 | 187 | 561 | 425 | 306 | 221 | |
| 49795 | 5477 | 16432 | 12449 | 8963 | 6473 | |
| 3208 | 353 | 1059 | 802 | 577 | 417 | |
| 31098 | 3421 | 10262 | 7775 | 5598 | 4043 | |
| 225 | 25 | 74 | 56 | 41 | 29 | |
| 59 | 6 | 19 | 15 | 11 | 8 | |
| 1202 | 132 | 397 | 300 | 216 | 156 | |
| 1590 | 175 | 525 | 397 | 286 | 207 | (HIV- -) |
| 5664 | 623 | 1869 | 1416 | 1020 | 736 | |
| 5049 | 555 | 1666 | 1262 | 909 | 656 | |
| 38 | 4 | 13 | 10 | 7 | 5 | |
| 1662 | 183 | 548 | 415 | 299 | 216 | |

| | 2010 | 2009 | 2008 | 2007 | 2006 | |
|--------------|-------------|--------------|--------------|-------------|-------------|--|
| 2937 | 323 | 969 | 734 | 529 | 382 | |
| 203 | 22 | 67 | 51 | 37 | 26 | |
| 143 | 16 | 47 | 36 | 26 | 19 | |
| 1165 | 128 | 384 | 291 | 210 | 151 | |
| 9 | 1 | 3 | 2 | 2 | 1 | |
| 304 | 33 | 100 | 76 | 55 | 40 | |
| 21 | 2 | 7 | 5 | 4 | 3 | |
| 17 | 2 | 6 | 4 | 3 | 2 | |
| 1067 | 117 | 352 | 267 | 192 | 139 | |
| 1 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 1 | 2 | 2 | 1 | 1 | |
| 55399 | 6094 | 18282 | 13850 | 9972 | 7202 | |

- الإنجازات والعوائد المتوقعة من القطاع في الخطة

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- العوائق والمخاطر المتوقعة في التطبيق والخروج بالنتائج المتوقعة

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- مؤشرات متابعة الأداء والعوائد

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